

## ***Project Summary***

### **Agency:**

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#### **City of Lincoln**

1. Entryway Enhancement Projects Multi-year funding program for the implementation of the City of Lincoln's entryway design program.

(Pending approval of TEA-21 Enhancement funding)

#### **City of Lincoln: Parks Department**

(Projects pending federal funding assistance from the Recreational Trails Program (RTP))

- |     |  |           |
|-----|--|-----------|
| 2.  | Billy Wolf / Antelope Creek Extension<br>Holmes Lake Dog Run to 84th Street & Old Cheney Rd.           | 1.5 Miles |
| 3.  | Union Pacific 4 <sup>th</sup> Street Corridor<br>4th Street & A Street, north to Capital Parkway, west | 0.5 Miles |
| 4.  | Vavrina Meadows Connector<br>South 14 <sup>th</sup> Street to Yankee Hill Road through Vavrina Meadows | 0.7 Miles |
| 5.  | Cornhusker to Superior Street<br>Through Roper Park  | 1.5 Miles |
| 6.  | Vintage Heights / 91 <sup>st</sup> Street<br>84th Street & Old Cheney Rd. to 91st Street & Hwy. 2      | 2.0 Miles |
| 7.  | Husker Link Bridge<br>Trail bridging north 27 <sup>th</sup> Street                                     | 1.2 Miles |
| 8.  | Antelope Valley<br>Salt Creek Levee to Holdrege & Dietrich Connector                                   | .75 Miles |
| 9.  | Antelope Valley<br>Holdrege to Vine Connect to MoPac and Rock Island                                   | .5 Miles  |
| 10. | Jamaica North<br>½ Mile south of Saltillo Rd. to A Street-Along abandoned UP Railroad                  | 6 Miles   |
| 11. | Antelope Valley<br>Vine to Rock Island   | 1.0 Mile  |

## ***Summary (Continued)***

### **Lower Platte South Natural Resource District: Status of Projects**

#### **Committed or Under Contract:**

- North 27th Street & Cornhusker Hwy Bypass Trail. This is a hiker/biker trail projects that runs from the entrance of the Theresa Street Sewage Treatment Plant to the Salt Creek Levee, under the Cornhusker Highway Bridge and northeast to North 27th Street. this is a 10 foot wide concrete hiker/biker trail.
- Salt Creek Trail, Capitol Parkway West to Charleston Street. Development of the Salt Creek levee as a hiker/biker trail with a limestone screenings on top of the levee with two railroad crossings and a ten foot wide concrete path under West "O" Street. Funding assistance from the Recreational Trails Program (RTP)
- Lincoln Saline Wetland Nature Center Historic Bridge Relocation. This is for the relocation of a historic pony arch-truss bridge from Otoe County to the Lincoln Saline Wetland Nature Center which is located near the Capital Beach area. The project includes professional engineering and construction funds to remove, rehabilitate and relocate this bridge. Funding assistance from Federal Enhancement Program.

## FORM A

DIVISION: **NA**

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(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
600.00 150.00														1
750.00					750.00									
600.00														
600.00					600.00									
0.0														
0.0					0.0									
150.00														
150.00					150.00									
750.00					750.00									

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A  
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
2	Billy Wolf / Antelope Creek Extension Holmes Lake Dog Run to 84th Street & Old Cheney Rd. 1.5 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				90.0 GR 270.00 OF									
	TOTAL				360.00									
3	Union Pacific Line / 4th Street Corridor 4th Street & A Street, north to Capital Parkway, west 0.5 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				160.0 OF									
	TOTAL				160.00									
4	Vavrina Meadows Connector South 14th Street to Yankee Hill Road through Vavrina Meadows 0.7 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)						45.00 GR 135.00 OF							
	TOTAL						180.00							
5	Cornhusker to Superior Street Through Roper Park  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)						45.00 GR							
	TOTAL						45.00							
6	Vintage Heights / 91st Street 84th Street & Old Cheney Rd. to 91st Street & Hwy. 2 2.0 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)						160.00 OF							
	TOTAL						160.00							
7	Husker Link Bridge Trail bridging north 27th Street  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)				1800.00 OF									
	TOTAL				1800.00									
8	Antelope Valley Trail Salt Creek Levee to Holrege & Dietrich Connector  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)								90.00 RTP 270.00 OF					
	TOTAL								360.00					
9	Antelope Valley Trail Holdrege to Vine Connector to MoPac and Rock Island 0.5 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)										45.00 GR 135.00 OF			
	TOTAL										180.00			
10	Jamaica North 1/2 Miles south of Saltillo Rd. to A Street - Along abandoned UP R&R 6.0 Miles  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)										45.00 GR 135.00 OF		60.0 GR 180.0 OF	
	TOTAL										180.00		240.0	

DATE SUBMITTED: April 2002

DATE REVISED:

FILE NAME: i:\trans\lotus\ltp\ltp2003h.wk4

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(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
								PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
360.0					360.0	GCP								2
160.0					160.0	GCP								3
180.0					180.0	GCP								4
45.0					45.0	GCP								5
160.0					160.0	GCP								6
1,800.0					1,800.0	GCP								7
360.0					360.0	GCP								8
180.0					180.0	GCP								9
420.0					420.0	GCP								10

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A  
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
11	Antelope Creek Trail Vine to Rock Island 1.0 Mile  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)  TOTAL												30.0 GR 90.0 OF  120.0	
	CITY OF LINCOLN PARKS DEPARTMENT TOTALS													
	FEDERAL FUNDING:													
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.00		0.00		90.00		0.00		0.0		0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.00		0.00		0.00		0.00		0.00		0.00	
	SUB-TOTAL FEDERAL FUNDING:		0.00		0.00		90.00		0.00		0.00		0.00	
	LOCAL FUNDING:													
	GR (General Revenue)		90.0		90.0		90.0		90.0		90.0		90.0	
	OF (Other Funds)		43.00		610.00		270.00		270.00		270.00		270.00	
	SUB-TOTAL LOCAL FUNDING:		133.00		700.00		360.00		360.00		360.00		360.00	
	FUNDING TOTALS:		133.00		700.00		450.00		360.00		360.00		360.00	

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA  
TRANSPORTATION IMPROVEMENT PROGRAM**

AGENCY: **CITY OF LINCOLN** FORM A  
DIVISION: **LINCOLN PARKS DEPARTMENT**

(1)	(2)	(3)	5% Inflation per year (4)											
PROJ NO (Map)	PROJECT (Location & Distance) (Improvement Description) (Work Phase) (Project Number) (Phase)	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
			PRIORITY PROJECTS						OUT YEAR PROJECTS					
			2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS	2007-08	FS
11	Antelope Creek Trail Vine to Rock Island 1.0 Mile  (Pending approval of TEA-21 Enhancement or Recreational Trails Program (RTP) funding)  TOTAL												30.0 GR 90.0 OF  120.0	
	CITY OF LINCOLN PARKS DEPARTMENT TOTALS													
	FEDERAL FUNDING:													
	RTP (Recreational Trails Program) - PENDING APPROVAL		0.00		0.00		90.00		0.00		0.0		0.0	
	PB (STPB - Sub-Allocation, Transportation Enhancement) - PENDING APPROVAL		0.00		0.00		0.00		0.00		0.00		0.00	
	SUB-TOTAL FEDERAL FUNDING:		0.00		0.00		90.00		0.00		0.00		0.00	
	LOCAL FUNDING:													
	GR (General Revenue)		90.0		90.0		90.0		90.0		90.0		90.0	
	OF (Other Funds)		43.00		610.00		270.00		270.00		270.00		270.00	
	SUB-TOTAL LOCAL FUNDING:		133.00		700.00		360.00		360.00		360.00		360.00	
	FUNDING TOTALS:		133.00		700.00		450.00		360.00		360.00		360.00	

(5)	(6)	(7)			(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's)			TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
		YEAR	FS	PRELIM PLANS				FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)		
120.0					120.0									11
90.00					90.0									
0.00					0.0									
90.00					90.00									
540.0					540.0									
1733.00					1,733.0									
2273.00					2273.00									
2363.00					2363.00									

**2003-2008 LINCOLN CITY/LANCASTER COUNTY, NEBRASKA**

AGENCY: **Lower Platte South NRD**

FORM A

**TRANSPORTATION IMPROVEMENT PROGRAM**

DIVISION:

(1)	(2)	(3)	(4)											
PROJ NO (Map)	PROJECT	PROJ PRIO	PROGRAMMED EXPENDITURES & FUNDING SOURCES (FS) (000's)											
	(Location & Distance)		PRIORITY PROJECTS						OUT YEAR PROJECTS					
	(Improvement Description) (Work Phase)		2001-02	FS	2002-03	FS	2003-04	FS	2004-05	FS	2005-06	FS	2006-07	FS
Projects Committed or Under Contract														
	27th & Cornhusker Bypass Trail		98.94	PB										
	Theresa Street sewage plant to the Salt Creek		8.00	PR										
	levee under the Cornhusker Hwy. Bridge back		70.77	OF										
	to the levee northeast to north 27th Street.													
	Length: 0.5 Miles													
	TOTAL		177.71											
	Salt Creek Levee Trail		117.00	RTP										
	Project runs on top of right bank of Salt Creek		44.00	LN										
	levee from Capital Parkway West to Charleston Street.		53.000	OF										
	Trail has two railroad under crossings and one road													
	under crossing.													
	Length: 1.25 Miles													
	TOTAL		214.00											
	Lincoln Saline Wetland Nature Center Historic Bridge Relocation		134.99	PB										
	Project includes removing, rehabilitating, and		33.75	OF										
	relocating a historic bowstring pony arch-truss													
	bridge from Otoe County to Lincoln Saline													
	Wetland Nature Center.													
	Length: 0.0 Miles													
	TOTAL		168.74											
LOWER PLATTE SOUTH NRD TOTALS														
FEDERAL FUNDING:														
	RTP (Recreational Trails Program) - PENDING APPROVAL		117.00											
	PB (STPB - Sub-Allocation, Transportation Enhancement)		233.93											
	SUB-TOTAL FEDERAL FUNDING:		117.00											
STATE FUNDING:														
			0.00											
	SUB-TOTAL STATE FUNDING:		0.00											
LOCAL FUNDING:														
	PR (Private Contributions)		8.00											
	OF (Other Funds: NRD funds)		157.52											
	LN (City Funds)		44.00											
	SUB-TOTAL LOCAL FUNDING:		209.52											
	FUNDING TOTALS:		326.52											

(5)	(6)	(7)		(8)	(9)	(10)	(11)						(1)
TOTAL FOR SIX YEARS (000's)	COST BEYOND 2007-08 (000's)	PRIOR APPROPRIATIONS (000's) YEAR FS		TOTAL PROJ COST (000's) (5)+(6)+(7)	COMP PLAN CONFORM	STATUS OF PLANS	COST BREAKDOWNS FOR SIX-YEAR EXPENDITURES (000's)						PROJ NO (Map)
							PRELIM PLANS	FINAL PLANS	LAND ACQUISITION	CONST	EQUIPMENT/ FURNISHING	OTHER (Explain)	
98.94 8.00 70.77													1
177.71				177.7									
117.00 44.00 53.00													1
214.00				214.00									
134.99 33.75													
168.74				168.7									
117.00 233.93													
117.00				117.00									
0.00													
0.00				0.0									
8.00 157.52 44.00													
209.52				209.52									
326.52				326.52									